



ILLINOIS


Rod R. Blagojevich, Governor

DEPARTMENT OF CENTRAL MANAGEMENT SERVICES

James P. Sledge, Director

MEMORANDUM

TO: Consolidated and Non-Consolidated Agency Directors, Chief Information Officers and Chief Financial Officers

FROM: Doug Kasamis, Deputy Director, CMS Bureau of Communications and Computer Services 

DATE: September 29, 2008

SUBJECT: FY09 SSRF Rates

CMS is announcing rate adjustments for the services to be provided by BCCS and billed through the Statistical Services Revolving Fund (SSRF) in Fiscal Year 2009. The majority of rates will remain the same as in FY08. To summarize the changes:

- For Consolidated Agencies Only: IBiS billings will be replaced with new usage charges for print, production and after-hours midrange production support. While there will be no BCCS IBiS charges in FY09, contract costs for goods and services that only benefit a single agency will continue to be billed directly to that agency through the SSRF bill.
- Rates for certain services will be increased or decreased based on our cost recovery analysis. Specifically, IMS Application Services and SMS Storage rates will be reduced, while tape and Midrange Support rates will increase.
- DB2 Services will be split into mainframe and distributed components.

The new rates will be implemented beginning with the billing for September, which should be distributed in late October, but will be applied retroactively to July 1, 2008, so you may see credits or additional charges on your September bill.

Based on FY08 service usage volumes, these changes will not result in an overall net increase in billings from the SSRF; however, individual agencies may see increases or decreases depending on the mix and volume of services used. We have attached a Rate Sheet comparing new rates and prior rates, as well as an Agency Impact statement detailing the changes we anticipate for your agency based on these new rates. The impact sheets are based on your FY08 actual service volumes and do not take into account any increases, decreases or changes in your consumption of services this year, so they may not match your actual billings.

We would be happy to answer any questions you have and meet with you regarding these changes, or to explain the charges once you have received your first bill. Please contact Ted Hasara at (217) 557-1966 or ted.hasara@illinois.gov if you have any questions. Thank you.

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